

PUBLIC NOTICE

**CALLED MEETING OF THE BREWSTER COUNTY COMMISSIONERS COURT
WEDNESDAY, SEPTEMBER 16, 2015 AT 9:00 A.M.
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM
6TH & AVE E
ALPINE, TEXAS**

AGENDA

To Discuss and Take Action as Appropriate

1. Public Hearings regarding Budget & Tax Rate

A. PUBLIC HEARING ON PROPOSED 2016 BREWSTER COUNTY BUDGET

1. Review of 2016 Proposed Budget
2. Public Comment regarding 2016 Proposed Budget (Any citizen may comment)
3. Discussion among members of Commissioners Court and Public

NOTE: This proposed 2016 budget will raise more revenue from property taxes than last year's budget by \$181,784.00 (7.63%), and of that amount, \$31,569.64 is tax revenue to be raised from new property added to the tax roll this year.

B. PUBLIC HEARING REGARDING TAX RATE

To discuss and take action as appropriate on the following:

1. Public Hearing regarding the Proposed 2015 Tax Rate

Maintenance & Operation	.341694
<u>Interest & Sinking</u>	<u>.031006</u>
Total Rate Proposed	.372700

- a. Opportunity for Public Comment
- b. Discussion among Members of Commissioners Court and Commissioners Court and Public

2. Announce date and time to set Tax Rate and give notice of 2nd hearing regarding Tax Rate and other matters related to notice and scheduling

2. Consideration of the 2016 Proposed Brewster County Budget, as discussed in the Budget Hearing

A. Discussion

B. Adoption, Amendment or other appropriate action concerning 2016 Budget

3. Review Schedule for 2nd Hearing on 2015 Tax Rate & Adoption of Tax Rate

4. Minutes / additions / corrections / approval

5. Brewster County Tourism Council / Presentation of the 2016 Budget / Discussion and appropriate action

6. Adjourn