

BREWSTER COUNTY

2016 PROPOSED BUDGET

The Proposed 2016 Budget has been filed in the office of the Brewster County Clerk and is available for review during regular business hours.

A Public Hearing on the Proposed 2016 Budget will be held on September 16, 2015, at 9:00 A.M. in the Brewster County Courthouse, Commissioners Courtroom, Alpine, Texas. Any member of the public may appear and comment at that hearing.

This proposed 2016 budget will raise more revenue from property taxes than last year's budget by \$181,784.00 (7.63%), and of that amount, \$31,569.64 is tax revenue to be raised from new property added to the tax roll this year.

**Brewster County
Constable Precinct One Allowance
Proposed in the 2016 Budget**

Constable Precinct One car allowance has been proposed in the Brewster County 2016 Budget. Present & Proposed Salary reflects expenditures of County funds.

	<u>Present</u> 2015	<u>Proposed</u> 2016
Pct. 1 Constable Salary	\$ 10,877	\$ 10,877
Car Allowance		\$ 1,200

PUBLIC NOTICE

CALLED MEETING FOR THE BREWSTER COUNTY COMMISSIONERS COURT
WEDNESDAY, SEPTEMBER 16, 2015, AT 9:00 A.M.
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM
6TH & AVE E
ALPINE, TEXAS

AGENDA

1st PUBLIC HEARING REGARDING TAX RATE AND RELATED MATTERS

To discuss and take action as appropriate on the following:

1. Public Hearing regarding the Proposed 2015 Tax Rate

Maintenance & Operation	.341694
Interest & Sinking	.031006
Total Rate Proposed	.372700

- a. Opportunity for Public Comment
- b. Discussion among Members of Commissioners Court and Commissioners Court and Public

2. Confirm 2nd Tax rate Hearing on Monday, September 21, 2015, at 9:00 A.M. and announce date and time to approve Tax Rate

Any member of the Public may attend and comment at this Hearing. For more detail concerning the County's Proposed 2016 Expenditures, the County's 2016 Proposed Budget is on file in the Brewster County Clerk's Office and online at the Brewster County website (brewstercountytx.com)

PUBLIC NOTICE

CALLLED MEETING FO THE BREWSTER COUNTY
COMMISSIONERS COURT
MONDAY, SEPTEMBER 21, 2015, AT 9:00 A.M.
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS
COURTROOM
6TH & AVE E
ALPINE, TEXAS

AGENDA

2ND PUBLIC HEARING REGARDING TAX RATE AND RELATED MATTERS

To discuss and take action as appropriate on the following:

1. Public Hearing regarding the Proposed 2015 Tax Rate

Maintenance & Operation	.341694
Interest & Sinking	.031006
Total Rate Proposed	.372700

- a. Opportunity for Public Comment
- b. Discussion among Members of Commissioners Court and Commissioners Court and Public

2. Announce date and time to approve 2015 Tax Rate (Friday, September 25, 2015, at 8:00 A.M.)

Any member of the Public may attend and comment at this Hearing. For more detail concerning the County's Proposed 2016 Expenditures, the County's 2016 Proposed Budget is on file in the Brewster County Clerk's Office and online at the Brewster County website (brewstercountytx.com)