

PUBLIC NOTICE

**CALLED MEETING OF THE BREWSTER COUNTY COMMISSIONERS COURT
FRIDAY, AUGUST 16, 2013, AT 10:00 A.M.
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM
6TH & AVE E
ALPINE, TEXAS**

AGENDA

To Discuss and Take Action as Appropriate

1. Public Hearings regarding Budget & Tax Rate

A. PUBLIC HEARING ON PROPOSED 2014 BREWSTER COUNTY BUDGET

1. Review of 2014 Proposed Budget
2. Public Comment regarding 2014 Proposed Budget (Any citizen may comment)
3. Discussion among members of Commissioners Court and Public

NOTE: This budget will raise more total property taxes than last year's Budget by \$157,880, (7.33%), and of that amount \$23,303, is tax revenue to be raised from new property added to the tax roll this year.

B. PUBLIC HEARING REGARDING TAX RATE

To discuss and take action as appropriate on the following:

1. Public Hearing regarding the Proposed 2013 Tax Rate

Maintenance & Operation	.28994
<u>Interest & Sinking</u>	<u>.09269</u>
Total Rate Proposed	.38263

- a. Opportunity for Public Comment
- b. Discussion among Members of Commissioners Court and Commissioners Court and Public

2. Announce date and time to set Tax Rate and give notice of 2nd hearing regarding Tax Rate and other matters related to notice and scheduling.

2. Consideration of the 2014 Proposed Brewster County Budget, as discussed in the Budget Hearing

A. Discussion

B. Adoption, Amendment or other appropriate action concerning 2014 Budget

3. Review Schedule for 2nd Hearing on 2013 Tax Rate & Adoption of Tax Rate

4. Minutes / additions / corrections / approval

5. Las Montañas Plat / Administrative Matters / Request for Signatures (post approval)

A. Review that final approval was granted on July 14, 2008, but that copies for signature were not provided, at time of that approval

B. County Judge's request to ratify approval and sign recently provided Plat documents

6. Personnel Matters, Treasurer's Office

A. Executive Session Pursuant to Section § 551.074, Government Code, VTCA, to discuss the appointment, employment, evaluation, reassignment, duties, compensation, or dismissal of a public officer or employee

Reconvene in Open Session

B. Discussion and appropriate action resulting from Executive Session