PUBLIC NOTICE

SPECIAL MEETING OF THE BREWSTER COUNTY COMMISSIONERS COURT THURSDAY, AUGUST 16, 2018, 9:00 A.M.

BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM

6TH & AVE E ALPINE, TEXAS

AGENDA

FILED

To Discuss and Take Action as Appropriate County, Clerk, Brewster County, TX PUBLIC HEARING ON PROPOSED 201

At

Date

BREWSTER COUNTY BUDGET

- 1. Review of 2019 Proposed Budget
- 2. Public Comment regarding 2019 Proposed Budget
- 3. Discussion among member of Commissioners Court and Public

NOTE: This budget will raise more total property taxes than last year's budget by \$287,970, (8.73%), and of that amount, \$50,002, is tax revenue to be raised from new property added to the tax roll this year.

SPECIAL MEETING AGENDA

- 1. Invocation, Pledge of Allegiance
- 2. Minutes / additions / corrections / approval
- 3. Matters concerning adoption of 2019 Budget
 - A. Review of Elected Officials Salaries as proposed by Commissioners Court on July 11, 2018 and Published Notices on July 19, 2018
 - B. Discuss and vote to set salaries of elected county and precinct officers and in the 2019 Budget / Discussion and appropriate action
 - C. Discuss and vote to set salaries of all employees in the 2019 Budget / Discussion and appropriate action
 - D. Discuss and vote to set expenses and other allowances of all elected county and precinct officers and employees in the 2019 Budget / Discussion and appropriate action

- E. Adoption, Amendment or other appropriate action concerning 2019

 Budget / Discussion and appropriate action (Adopt budget or schedule 2nd budget hearing)
- 4. Matters concerning adoption of 2018 Tax Rate
 - A. Discuss tax rate and vote on proposed tax rate
 - B. Administrative Matters related to the Setting Tax Rate including notices and other matters related to scheduling of 1st and 2nd Hearing on Tax Rate and Adoption of the Tax Rate / Discussion and appropriate action
- 5. Adjourn