

PUBLIC NOTICE

**SPECIAL MEETING OF THE BREWSTER COUNTY COMMISSIONERS COURT
FRIDAY, AUGUST 16, 2019, AT 9:00 A.M.
BREWSTER COUNTY COURTHOUSE, COMMISSIONERS COURTROOM
6TH & AVE E
ALPINE, TEXAS**

AGENDA

To Discuss and Take Action as Appropriate

**PUBLIC HEARING ON PROPOSED 2020
BREWSTER COUNTY BUDGET**

- 1. Review of 2020 Proposed Budget**
- 2. Public Comment regarding 2020 Proposed Budget**
- 3. Discussion among members of Commissioners Court and Public**
- 4. Adjourn**

NOTE: This budget will raise more total property taxes than last year's budget by \$619,023.18, (8.0%), and of that amount, \$30,613.54 is tax revenue to be raised from new property added to the tax roll this year.

SPECIAL MEETING AGENDA

- 1. Invocation, Pledge of Allegiance**
- 2. Matters concerning adoption of 2020 Budget**
 - A. Review of Elected Officials Salaries as proposed by Commissioners Court on June 26, 2019, and Published Notices on July 18, 2019**
 - B. Discuss and vote to adopt salaries of elected county, precinct officers and employees in the 2020 Budget / Discussion and appropriate action**
 - C. Discuss and vote to adopt expenses and other allowances of all elected county, precinct officers and employees in the 2020 Budget / Discussion and appropriate action**
 - D. Adoption, Amendment or other appropriate action concerning 2020 Budget /**

Discussion and appropriate action (Adopt budget or schedule 2nd budget hearing)

E. Discuss Property Tax Increase reflected in the 2020 Brewster County Budget / Discussion and appropriate action

NOTE: This budget will raise more total property taxes than last year's budget by \$619,023.18, (8.0%), and of that amount, \$30,613.54 is tax revenue to be raised from new property added to the tax roll this year.

F. Approve revised employee salary breakdown spreadsheet / Discussion and appropriate action

G. Approve revised special qualifications pay policy / Discussion and appropriate action

3. Brewster County Auditor

A. General Bills / Discussion and appropriate action

B. Other general administrative and procedural matters related to Auditor's Office / Discussion and appropriate action for work of Auditor's Office to go forward

4. Lajitas Lakeside Cottages / Revisit Platt Approval from April 11, 2005 / Discussion and appropriate action

5. Criminal Justice Information System (CJIS) Reporting

A. Update

B. Discussion and appropriate action

6. Schedule next Commissioners Court Regular Meeting on August 21, 2019, (1st Tax Rate Hearing & 2nd Budget Hearing, if Budget Hearing wasn't approved on August 16th)

7. Adjourn

FILED
At 1:55 o'clock P M
Date 8/12/19

BERTA RIOS-MARTINEZ
County Clerk, Brewster County, TX
By Maria R. Rios Deputy